

PHILIPPINE INFORMATION AGENCY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply , Delivery and Installation of Fifteen (15) Air Conditioning Units	Admin	NO	Competitive Bidding	Aug-24	Sep-24	Sep-24	Sep-24	GoP	1,835,799.00		1,835,799.00	Updated from APP FY 2024
	Supply , Delivery and Installation of 6HP Ceiling Suspended, standard Full DC Inverter	Admin	NO	Repeat Order	Dec-24				GoP	130,898.00		130,898.00	
	Supply , Delivery and Installation of 6HP Ceiling Suspended, standard Full DC Inverter	Admin	NO	Repeat Order	Dec-24				GoP	135,485.00		135,485.00	
	Procurement of various Supplies and Materials for Puppets, Stage and Props	CPSD	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	137,500.00	137,500.00		
	Procurement of Puppeteer Uniforms (with hood, shoes, hand gloves, arm sleeves, black socks)	CPSD	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	25,000.00	25,000.00		
	Procurement of Tarpaulin Printing	CPSD	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	5,000.00	5,000.00		
	Procurement for storage for puppets, stage, props and equipment	CPSD	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	32,500.00	32,500.00		
	Procurement of Voice Talent Caster	CPSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-24				GoP	60,000.00	60,000.00		
	Procurement of Musical Composer, Musical Arranger, Musical Scorer	CPSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-24				GoP	200,000.00	200,000.00		
	Procurement of Meals for recording, rehearsals and Tech Dry Run	CPSD	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	40,000.00	40,000.00		
	TIER 2 - WORKPLACE MODERNIZATION												
	Procurement of Smart TV and Camera	MISD	NO	Competitive Bidding	May-24	Jul-24	Jul-24	Aug-24	GoP	4,882,285.00		4,882,285.00	Updated from APP FY 2024
	Smart TV/Interactive Board with conference camera	MISD	NO	Repeat Order	Dec-24				GoP	281,930.00		281,930.00	
	Mid-Range Laptop	MISD	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	505,680.00		505,680.00	
	High Performance Laptop	MISD	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	130,100.00		130,100.00	

Prepared by:

MARK FOR REDACTION

Head, CO-BAC Secretariat

Recommending Approval

MARK FOR REDACTION

Chair, CO-Bids and Awards Committee

Approved by

MARK FOR REDACTION

WILSON I. BUERANO, JR.
Duly Authorized Head of Procuring Entity