

**PHILIPPINE INFORMATION AGENCY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Photo Printing and Framing	Admin	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	3,150.00	3,150.00		
	Procurement of Barcode Reader	CO- ODG	NO	NP-53.9 - Small Value Procurement	Dec-24				GoP	20,000.00	20,000.00		
	<b>BBM LEGACY CAMPAIGN TRUST FUNDS</b>												
	Lease of Venue with Accommodation	CO/RO	NO	NP-53.10 Lease of Real Property and Venue	Nov-24				GoP	600,000.00	600,000.00		
	Fuel and Toll Fees	CO/RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24				GoP	180,000.00	180,000.00		
	Procurement of Airline Tickets	CO/RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-24				GoP	1,200,000.00	1,200,000.00		
	Supply and Delivery of Supplies and Materials	CO/RO	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	99,600.00	99,600.00		
	Procurement of various Parts and Services for Vehicle Maintenance	Reg - 11	NO	NP-53.9 - Small Value Procurement	various				GoP	77,950.00	77,950.00		Updated from APP FY 2024
	Maintenance and Repair of Air Conditioning Units	Reg - 11	NO	NP-53.9 - Small Value Procurement	various				GoP	11,000.00	11,000.00		Updated from APP FY 2024
	Procurement of various Vehicle Parts and repair Services	Reg - 12	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	196,672.00	196,672.00		
	Electricity Expenses	Reg - 12	NO	NP-53.9 - Small Value Procurement					GoP	234,188.79	234,188.79		
	Fuel, Oil and Lubricant	Reg - 12	NO	NP-53.9 - Small Value Procurement	As need arises				GoP	248,025.11	248,025.11		
	Procurement of Meals during the WPS Forum	Reg - 12	NO	NP-53.9 - Small Value Procurement	Sep-24				GoP	13,500.00	13,500.00		
	Rental of Equipment for the WPS Forum	Reg - 12	NO	NP-53.9 - Small Value Procurement	Aug-24				GoP	1,500.00	1,500.00		
	Procurement of Supplies and Materials for the WPS Forum	Reg - 12	NO	NP-53.9 - Small Value Procurement	Aug-24				GoP	1,500.00	1,500.00		
	<b>BARANGAY INFORMATION OFFICE NETWORK (BION) - TRUST FUNDS</b>												
	Procurement of Meals for the conduct of BION	Reg - 09	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	875,000.00	875,000.00		
	Procurement of Hotel Accommodation for the conduct of BION	Reg - 09	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	59,900.00	59,900.00		
	Airfare Tickets for the conduct of BION	Reg - 09	NO	NP-53.5 Agency-to-Agency	Nov-24				GoP	140,000.00	140,000.00		
	Procurement of Van Rental	Reg - 09	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	44,000.00	44,000.00		
	Procurement of Rental of LED Wall and Sound System	Reg - 09	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	25,000.00	25,000.00		
	Supply and Delivery of Supplies and Materials	Reg - 09	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	343,880.00	343,880.00		
	Procurement of Tarpaulin and Backdrop	Reg - 09	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	1,520.00	1,520.00		
	Procurement of Meals for the conduct of BION	Reg - 10	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	637,600.00	637,600.00		
	Procurement of Hotel Accommodation for the conduct of BION	Reg - 10	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	41,000.00	41,000.00		
	Airfare Tickets for the conduct of BION	Reg - 10	NO	NP-53.5 Agency-to-Agency	Nov-24				GoP	140,000.00	140,000.00		
	Procurement of Van Rental	Reg - 10	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	22,000.00	22,000.00		
	Procurement of Rental of LED Wall and Sound System	Reg - 10	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	25,000.00	25,000.00		
	Supply and Delivery of Supplies and Materials	Reg - 10	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	219,960.00	219,960.00		
	Procurement of Meals for the conduct of BION	Reg - 11	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	366,000.00	366,000.00		
	Procurement of Hotel Accommodation for the conduct of BION	Reg - 11	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	38,000.00	38,000.00		
	Airfare Tickets for the conduct of BION	Reg - 11	NO	NP-53.5 Agency-to-Agency	Nov-24				GoP	140,000.00	140,000.00		
	Procurement of Van Rental	Reg - 11	NO	NP-53.9 - Small Value Procurement	Nov-24				GoP	140,000.00	140,000.00		

Fuel and Gasoline	Reg - 11	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Nov-24		GoP	17,260.00	17,260.00	
Procurement of Lease of Venue	Reg - 11	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	8,000.00	8,000.00	
Procurement of Rental of LED Wall	Reg - 11	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	36,000.00	36,000.00	
Procurement of Van Rental	Reg - 11	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	24,000.00	24,000.00	
Procurement of Rental of Tables and Chairs	Reg - 11	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	3,500.00	3,500.00	
Supply and Delivery of Supplies and Materials	Reg - 11	NC	NP-53.9 - Small Value Procurement	Nov-24		GoP	360,000.00	360,000.00	
Procurement of Meals for the conduct of BION	Reg - 12	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	369,750.00	369,750.00	
Procurement of Hotel Accommodations for the conduct of BION	Reg - 12	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	36,800.00	36,800.00	
Airfare Tickets for the conduct of BION	Reg - 12	NO	NP-53.5 Agency-to-Agency	Nov-24		GoP	140,000.00	140,000.00	
Fuel and Gasoline	Reg - 12	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Nov-24		GoP	10,000.00	10,000.00	
Procurement of Rental of LED Wall	Reg - 12	NC	NP-53.9 - Small Value Procurement	Nov-24		GoP	25,000.00	25,000.00	
Procurement of Van Rental	Reg - 12	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	23,000.00	23,000.00	
Supply and Delivery of Supplies and Materials	Reg - 12	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	210,000.00	210,000.00	
Procurement of Meals for the conduct of BION	Reg - 13	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	428,500.00	428,500.00	
Procurement of Hotel Accommodation for the conduct of BION	Reg - 13	NC	NP-53.9 - Small Value Procurement	Nov-24		GoP	31,350.00	31,350.00	
Airfare Tickets for the conduct of BION	Reg - 13	NO	NP-53.5 Agency-to-Agency	Nov-24		GoP	140,000.00	140,000.00	
Procurement of Van Rental	Reg - 13	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	20,000.00	20,000.00	
Supply and Delivery of Supplies and Materials	Reg - 13	NO	NP-53.9 - Small Value Procurement	Nov-24		GoP	355,500.00	355,500.00	
<b>KAPIHAN SA BAGONG PILIPINAS TRUST FUNDS</b>									
Procurement of Meals for Kapihan sa Bagong Pilipinas	Reg - NCR	NO	NP-53.9 - Small Value Procurement	various		GoP	279,862.00	279,862.00	
Procurement of Communication Expense	Reg - NCR	NO	NP-53.9 - Small Value Procurement	various		GoP	32,000.00	32,000.00	
Supply and Delivery of Supplies and Materials	Reg - NCR	NO	NP-53.9 - Small Value Procurement	various		GoP	88,000.00	88,000.00	
Procurement of Meals for Kapihan sa Bagong Pilipinas	Reg - CAR	NC	NP-53.9 - Small Value Procurement	various		GoP	11,520.00	11,520.00	
Procurement of Communication Expense	Reg - CAR	NO	NP-53.9 - Small Value Procurement	various		GoP	32,000.00	32,000.00	
Procurement of Equipment Rental	Reg - CAR	NO	NP-53.9 - Small Value Procurement	various		GoP	110,240.00	110,240.00	
Supply and Delivery of Supplies and Materials	Reg - CAR	NO	NP-53.9 - Small Value Procurement	various		GoP	50,752.00	50,752.00	
Supply and Delivery of Supplies and Materials	Reg - 1	NC	NP-53.9 - Small Value Procurement	various		GoP	99,466.00	99,466.00	
Transportation and Travelling Expense	Reg - 1	NO	NP-53.9 - Small Value Procurement	various		GoP	97,500.00	97,500.00	
Procurement of Communication Expense	Reg - 1	NO	NP-53.9 - Small Value Procurement	various		GoP	36,000.00	36,000.00	
Procurement of Meals for Kapihan sa Bagong Pilipinas	Reg - 1	NO	NP-53.9 - Small Value Procurement	various		GoP	63,000.00	63,000.00	
Procurement of Communication Expense	Reg - 2	NO	Direct Contracting	various		GoP	43,840.00	43,840.00	
Procurement of Equipment Rental	Reg - 2	NC	NP-53.9 - Small Value Procurement	various		GoP	217,136.00	217,136.00	
Supply and Delivery of Supplies and Materials	Reg - 2	NO	NP-53.9 - Small Value Procurement	various		GoP	35,024.00	35,024.00	
Procurement of Meals for Kapihan sa Bagong Pilipinas	Reg - 3	NO	NP-53.9 - Small Value Procurement	various		GoP	18,000.00	18,000.00	
Procurement of Communication Expense	Reg - 3	NO	Direct Contracting	various		GoP	42,500.00	42,500.00	
Procurement of Equipment Rental	Reg - 3	NO	NP-53.9 - Small Value Procurement	various		GoP	204,000.00	204,000.00	
Transportation and Travelling Expense	Reg - 3	NO	NP-53.9 - Small Value Procurement	various		GoP	30,000.00	30,000.00	
Procurement of Meals for Kapihan sa Bagong Pilipinas	Reg - 4A	NO	NP-53.9 - Small Value Procurement	various		GoP	48,000.00	48,000.00	

Procurement of Equipment Rental	Reg - 12	NC	NP-53.9 - Small Value Procurement	various				GoP	160,000.00	160,000.00		
Supply and Delivery of Supplies and Materials	Reg - 12	NC	NP-53.9 - Small Value Procurement	various				GoP	96,000.00	96,000.00		
Procurement of Equipment Rental	Reg - 13	NC	NP-53.9 - Small Value Procurement	various				GoP	296,000.00	296,000.00		
<b>POST SONA FORUM WITH INFO CARAVAN TRUST FUNDS</b>												
Procurement of meals & representation expense	Reg - 12	NC	NP-53.9 - Small Value Procurement	various				GoP	117,500.00	117,500.00		
Procurement of Accommodation	Reg - 12	NC	NP-53.9 - Small Value Procurement	various				GoP	28,800.00	28,800.00		
Procurement of Rental of Venue and System	Reg - 12	NC	NP-53.9 - Small Value Procurement	various				GoP	25,000.00	25,000.00		
Procurement of Airfare Tickets	Reg - 12	NC	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	various				GoP	108,000.00	108,000.00		
Procurement of Van Rental	Reg - 12	NC	NP-53.9 - Small Value Procurement	various				GoP	21,000.00	21,000.00		
Supply and Delivery of Supplies and Materials	Reg - 12	NC	NP-53.9 - Small Value Procurement	various				GoP	7,100.00	7,100.00		
Procurement of Accommodation	Reg - 13	NC	NP-53.9 - Small Value Procurement	various				GoP	29,000.00	29,000.00		
Procurement of Meals	Reg - 13	NC	NP-53.9 - Small Value Procurement	various				GoP	69,300.00	69,300.00		
Procurement of Rental of LED Wall, lights and stage	Reg - 13	NC	NP-53.9 - Small Value Procurement	various				GoP	57,000.00	57,000.00		


Prepared by:

  
**JUPALYN L. BENEDICTO**  
 Head, CO-BAC Secretariat

Recommending Approval

  
**ATTY. ALLAN VINCENT B. LORENZO**  
 Chair, CO-Bids and Awards Committee

Approved by

  
**WILSON T. BUERANO, JR.**  
 Duly Authorized Head of Procuring Entity