PHILIPPINE INFORMATION AGENCY SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Project)
	Supply and Delivery of Mini-PC	ODG	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	30,000.00	30,000.00		
	Procurement Subscriptions for Productivity Tools	ODG	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	43,200.00	43,200.00		
	Supply and Delivery Budget for Security Stickers	ODG	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	50,000.00	50,000.00		
	Supply and Delivery of Label Printer	ODG	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	20,000.00	20,000.00		
	Procurement of Function Room, Accommodation and Meals	OPAPRU	INO:	NP-53.10 Lease of Real Property and Venue	Nov-24				GoP	147,750.00	147,750.00		
	Procurement of Vehicle Rental	OPAPRU	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	11,000.00	11,000.00		
	Procurement of Supplies and Materials	OPAPRU	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	6,600.00	6,600.00		
	Lease of Venue with Accommodation and Meals	PCO MIL Campaign		NP-53.10 Lease of Real Property and Venue	Nov-24				GoP	2,000,000.00	2,000,000.00		
	Supply and Delivery of Supplies and Materials	PCO MIL Campaign	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	200,000.00	200,000.00		
	Procurement of Vehicle Rental	PCO MIL Campaign	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	80,000.00	80,000.00		
	Transportation and Travelling Expenses	PCO MIL Campaign	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	30,000.00	30,000.00		
	Airfare Expenses	PCO MIL Campaign	No	NP-53.9 - Small Value Procurement	Nov-24				GoP	450,000.00	450,000.00		

Prepare by

MARK FOR REDACTION JUPALYN L. BENEDICTO Head, CO-BAC Secretariat Recommending Approval

MARK FOR REDACTION
Chair, CO-Bids and Awards Committee

Approved by

MARK FOR REDACTION

WILSON T. BUERANO, JR.

Duly Authorized Head of Procuring Entity