

**Philippine Information Agency Supplemental Annual Procurement Plan for FY 2024**

| Code (PAP) | Procurement Project   | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project)   |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
|            |   |               |   |   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |  |
|            | Laptop Computers for PCRD of Research Personnel   | CO            | NO  | NP-53.9 - Small Value Procurement   | Aug-24                                 |                             |                 |                  | GoP             | 243,000.00             | 243,000.00 |    | ICT Equipment                            |
|            | GAD Training Resource Speaker   | CO            | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Sep-24                                 |                             |                 |                  | GoP             | 40,320.00              | 40,320.00  |    | Resource Speaker                         |
|            | Meals for the conduct of Training for Gender and Development Committee                              | CO            | NO  | NP-53.9 - Small Value Procurement   | Aug-24                                 |                             |                 |                  | GoP             | 10,875.00              | 10,875.00  |    | Meals for GAD Training                   |
|            | Accommodation for the conduct of Training for Gender and Development Committee                      | CO            | NO  | NP-53.9 - Small Value Procurement   | Aug-24                                 |                             |                 |                  | GoP             | 10,200.00              | 10,200.00  |    | Accommodation for GAD                    |
|            | Meals on the conduct of PAWIM presentation to the Quality Council                                   | CO            | NO  | NP-53.9 - Small Value Procurement   | Sep-24                                 |                             |                 |                  | GoP             | 80,000.00              | 80,000.00  |    | Meals for Quality Council                |
|            | Meals for the Cybersecurity Capacity-Building-Essential Training                                    | CO            | NO  | NP-53.9 - Small Value Procurement   | Aug-24                                 |                             |                 |                  | GoP             | 22,280.00              | 22,280.00  |    | Meals for Cybersecurity Training         |
|            | Pen Tablet for Production of Digital Comics   | CO            | NO  | NP-53.9 - Small Value Procurement   | Sep-24                                 |                             |                 |                  | GoP             | 31,500.00              | 31,500.00  |    | ICT Equipment                            |
|            | Audio Visual Equipment for the Production of Videos for Institutional Mandates and Partner Agencies | CO            | NO  | NP-53.9 - Small Value Procurement   | Sep-24                                 |                             |                 |                  | GoP             | 208,000.00             | 208,000.00 |    | LED Video Lights, Video Switcher         |
|            | Printer All in One  | CO            | NO  | NP-53.9 - Small Value Procurement   | Sep-24                                 |                             |                 |                  | GoP             | 25,000.00              | 25,000.00  |    | ICT Equipment                            |
|            | Resource Person for the Supervisory Training  | CO            | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Oct-24                                 |                             |                 |                  | GoP             | 92,422.46              | 92,422.46  |    | Resource Speaker                         |
|            | Resource Person for the Module Development for Communication Planning Online                        | CO            | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Oct-24                                 |                             |                 |                  | GoP             | 92,422.46              | 92,422.46  |    | Resource Speaker                         |
|            | Resource Person for the Training on Monitoring and Evaluation                                       | CO            | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Oct-24                                 |                             |                 |                  | GoP             | 92,422.46              | 92,422.46  |    | Resource Speaker                         |
|            | ICT Equipment   | CO            | NO  | NP-53.9 - Small Value Procurement   | Sep-24                                 |                             |                 |                  | GoP             | 161,000.00             | 161,000.00 |    | Projector, camera and printer            |
|            | Various Office Furniture and Fixture  | CO            | NO  | NP-53.9 - Small Value Procurement   | Sep-24                                 |                             |                 |                  | GoP             | 342,000.00             | 342,000.00 |    | Office Chair, Tables and Mobile Pedestal |
|            | RFID Corporate  | CO            | NO  | Direct Contracting  | Sep-24                                 |                             |                 |                  | GoP             | 80,000.00              | 80,000.00  |    | RFID                                     |

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|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|            |   |               |   |                                   | Advertisement/ Posting of IB/REI       | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
|            | Repair of Printer                                   | CO            | NO  | NP-53.9 - Small Value Procurement | Sep-24                                 |                             |                 |                  | GoP             | 2,800.00               | 2,800.00  |    | Office Supplies                                  |
|            | Balikbayan Box                                      | CO            | NO  | NP-53.9 - Small Value Procurement | Sep-24                                 |                             |                 |                  | GoP             | 990.00                 | 990.00    |    | Various office supplies, certificate frames, etc |
|            | Various Parts and Services for Motor Vehicle Repair | CO            | NO  | NP-53.9 - Small Value Procurement | Sep-24                                 |                             |                 |                  | GoP             | 10,700.00              | 10,700.00 |    | Alternator clutch pulley and Steering wheel hose |
|            | Publication of PIA Annual Report                    | CO            | NO  | NP-53.9 - Small Value Procurement | Sep-24                                 |                             |                 |                  | GoP             | 72,000.00              | 72,000.00 |    | Alternator clutch pulley and Steering wheel hose |
|            | ICT Equipment                                       | RO-CAR        | NO  | NP-53.9 - Small Value Procurement | Sep-24                                 |                             |                 |                  | GoP             | 45,174.00              | 45,174.00 |    | Laptop   |
|            | Various Office Supplies and Materials               | RO-IV-A       | NO  | NP-53.9 - Small Value Procurement | Sep-24                                 |                             |                 |                  | GoP             | 71,308.05              | 71,308.05 |    | Various office supplies, certificate frames, etc |


Prepared by :

  
**JUPALYN L. BENEDICTO**  
 Head, CO-BAC Secretariat

Recommending Approval

  
**ATTY. ALLAN VINCENT B. LORENZO**  
 Chair, CO-Bids and Awards Committee

Approved by

  
**WILSON T. BUERANO, JR.**  
 Duly Authorized Head of Procuring Entity