

E. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 456,399,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 68,258,000	P 42,231,000	P 29,400,000	P 139,889,000
Operations	<u>175,669,000</u>	<u>90,241,000</u>	<u>50,600,000</u>	<u>316,510,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>175,669,000</u>	<u>90,241,000</u>	<u>50,600,000</u>	<u>316,510,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>243,927,000</u></u>	P <u><u>132,472,000</u></u>	P <u><u>80,000,000</u></u>	P <u><u>456,399,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Information Agency (PIA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PIA's website.

The PIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,187,000	P 36,864,000	P 29,400,000	P 128,451,000
Training of PIA personnel	6,071,000	5,367,000		11,438,000
Sub-total, General Administration and Support	68,258,000	42,231,000	29,400,000	139,889,000
Operations				
DEVELOPMENT COMMUNICATION PROGRAM	175,669,000	90,241,000	50,600,000	316,510,000
Coordination, monitoring and evaluation	7,834,000	1,300,000		9,134,000
Communication research	9,156,000	7,055,000		16,211,000
Production of developmental information	13,631,000	1,398,000		15,029,000
Information systems development and maintenance	9,768,000	4,399,000	7,700,000	21,867,000
Dissemination of developmental information	125,001,000	75,011,000	42,900,000	242,912,000
Institutional networking and capability building	10,279,000	1,078,000		11,357,000
Sub-total, Operations	175,669,000	90,241,000	50,600,000	316,510,000
TOTAL NEW APPROPRIATIONS	P 243,927,000	P 132,472,000	P 80,000,000	P 456,399,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

187,624

Total Permanent Positions

187,624

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,976
Representation Allowance	2,196
Transportation Allowance	2,196
Clothing and Uniform Allowance	2,244
Mid - Year Bonus - Civilian	15,636
Year - End Bonus	15,636
Cash Gift	1,870
Productivity Enhancement Incentive	1,870
Step Increment	470
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Total Other Compensation Common to All	51,094
Other Benefits	
PAG-IBIG Contributions	450
PhilHealth Contributions	4,034
Employees Compensation Insurance Premiums	450
Loyalty Award - Civilian	275
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Total Other Benefits	5,209
Total Personnel Services	243,927
Maintenance and Other Operating Expenses	
Travelling Expenses	7,069
Training and Scholarship Expenses	600
Supplies and Materials Expenses	18,363
Utility Expenses	13,091
Communication Expenses	10,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	18,581
General Services	12,933
Repairs and Maintenance	3,346
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,039
Other Maintenance and Operating Expenses	20,000
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Total Maintenance and Other Operating Expenses	132,472
Total Current Operating Expenditures	376,399

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures****35,000****Machinery and Equipment Outlay****3,400****Transportation Equipment Outlay****26,000****Furniture, Fixtures and Books Outlay****13,700****Intangible Assets Outlay****1,900****Total Capital Outlays****80,000****TOTAL NEW APPROPRIATIONS****456,399**